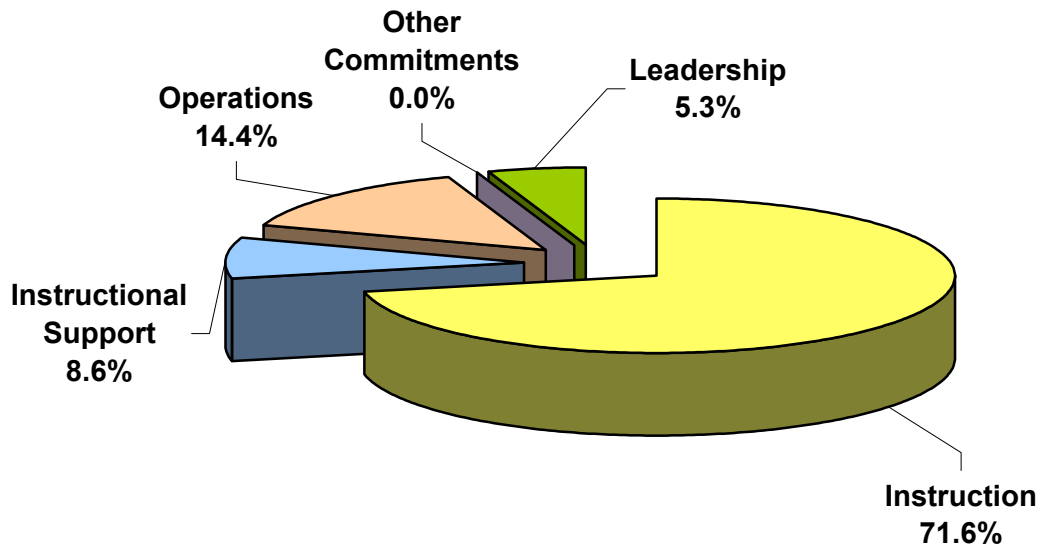
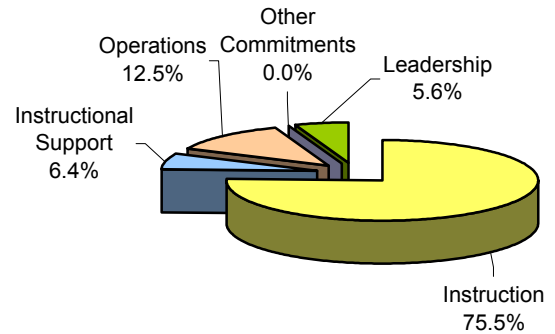


# Warwick School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Elementary School Enrollment (ADM): 6,048	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$38,394,168	\$6,348	71.6%
Instructional Support	\$4,613,553	\$763	8.6%
Operations	\$7,735,500	\$1,279	14.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,854,136	\$472	5.3%
Total Elementary Schools	\$53,597,357	\$8,862	100.0%
Total District & %-Elementary-To-District	\$122,928,339	\$10,175	43.6%